

BIS Capabilities and Experience in Business Process Re-Engineering & Optimization

Experience and some Unique Accomplishments

Our company, Business Intelligence Services (BIS), has substantial experience in Business Process Re-Engineering & Optimization in Corporate America, which we can easily leveraged to the Government Sector, especially to ATF Business Process. Our corporate clients, with multiple projects, include very large companies in the Pharmaceutical, Media, Retail, and Telecommunications industries. Some noteworthy accomplishments are as follows: Tools available from our Internet portals on Business process

- lead to enhance the Productivity, Efficiency, and Accuracy of work performed by Clients' employees,
- eliminated or minimized the manual work done by such employees,
- produced automated and customized Excel based pivot tables and dashboards on-demand when needed,
- allowed managers to view key metrics and information, both in graphical and tabular form, at a high level, and then drill down to any level granularity,
- won awards from Insightful, and Computer world, and corporate presidents

Although main benefit of automation and re-engineering is Increased Accuracy of Information and Productivity and Efficiency of client's employees, in some cases they lead to substantial savings/profits. Some examples are

- Optimization and Re-Engineering of Pharmaceutical (i) Speaker Program Operations and (ii) Medicine Sample Allocation to doctors by Field Reps in an optimum manner lifted one client's profits by hundreds of millions of dollars,
- Centralized Order and Regulation Operation of magazine inventory (hundreds of magazines) management at retail level and wholesaler level lead to increased saving of tens of millions of dollars at a Media Retail division.

In fact, only a few IT vendors can make such claims and demonstrate quality of products and deliverables, as evident from examples given below.

Prior Experience: Manual Vs Re-Engineered Process

In some of our projects, illustrated below is the Manual Process client had before re-engineering the business process:

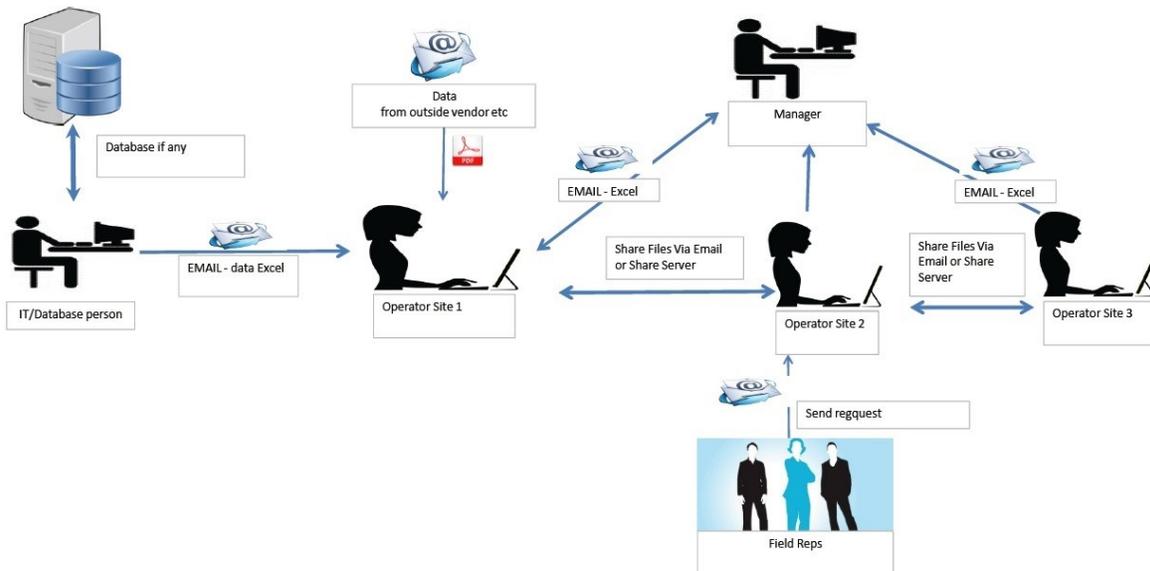
- Clients had multiple employees placed in different locations and work manually on Excel files
- Managers receive reports from individuals via Email attachments, and most of them were Excel files

Not only, such process took a lot of human time, but also the process was

- Prone to errors as its very manual intense work done in Excel sheets
- different operators in different sites do similar or same work but in different formats etc.

That situation is illustrated in the Diagram below.

Manual Process

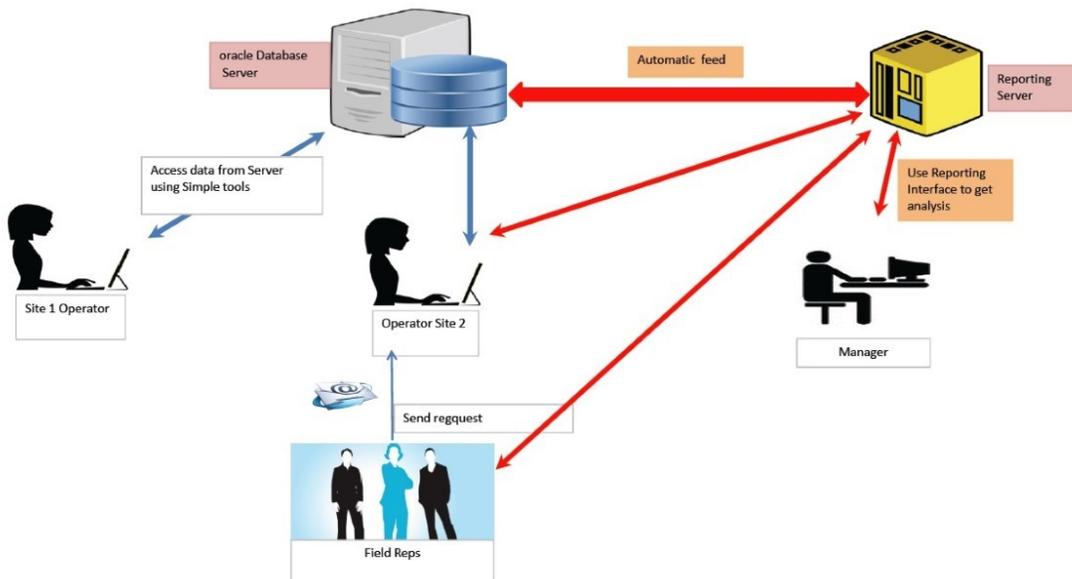


The system that substantially improved upon the old system was

- database and Server driven,
- automated many Excel tasks either using scripting language or Macros,
- built database so that data is stored centrally,
- centralized instead of multiple people doing similar task in different locations,
- consolidated in one location and more database driven,
- built reporting and analytical engine on top of databases helps to give reports across organization in a more standardized and improved way.

The substantially improved process after re-engineering is illustrated by the diagram below.

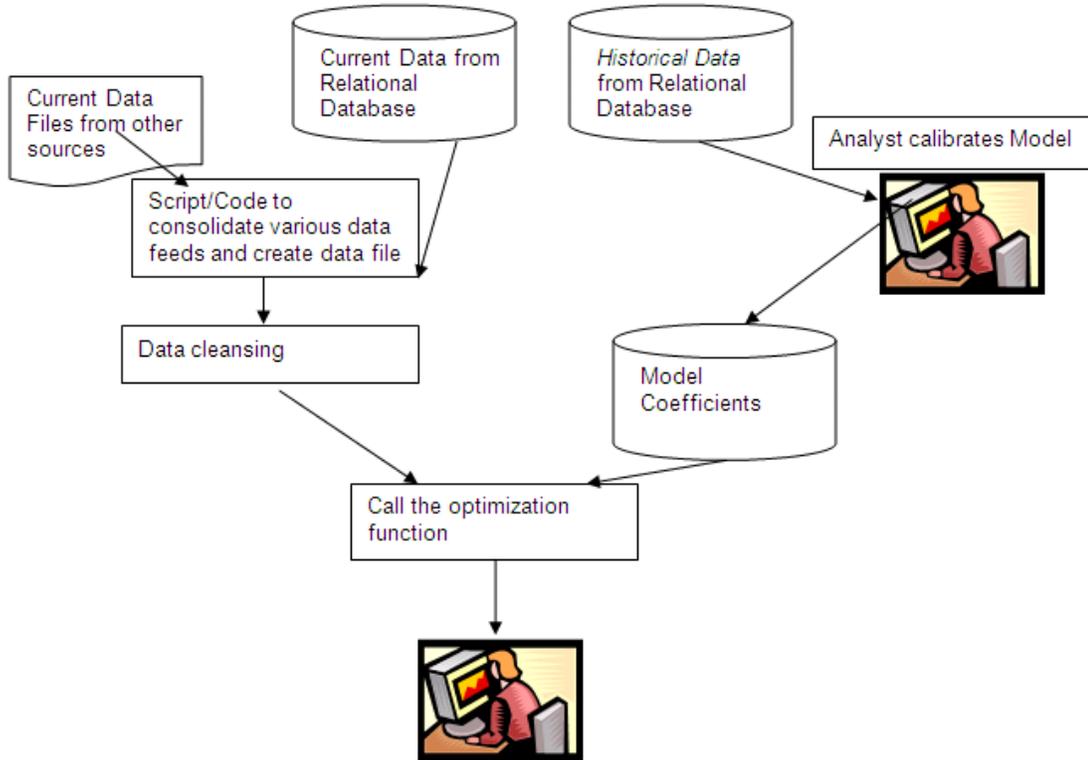
Improved Process



Business Process Optimization

Some of our projects dealt with even Business Process Optimizations as well as re-engineering the process. The optimization part of such projects involved application of advanced Statistical, Operations Research, and IT techniques. System schematic of such applications is illustrated by the Flow chart below.

Business Process Optimization System Schematic



For example, in a supermarket inventory management, demand model parameters for each good is estimated periodically and the optimization at a certain store is carried out on-demand using the store manager input obtained via web-portal interface such as the one illustrated below.

Fresh Grocer Mart
Inventory Optimization

Item:	<input type="text" value="Apple Juice"/>	County:	<input type="text" value="Middlesex"/>
Start Date:	<input type="text" value="09/22/2011"/>	End Date:	<input type="text" value="09/22/2011"/>
Price Per unit:	<input type="text" value="2.00"/>	Cost Per unit:	<input type="text" value="0.50"/>
Sale Price Per unit:	<input type="text" value="1.00"/>	Min units Allowed:	<input type="text" value="5"/>
Week of the Year:	<input type="text" value="20"/>		

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Run Analysis

(i) An Example with Automatically Formatted and Customized Excel Pivot Output

Brick	(All)									
Territory	(All)									
Pos Starter Ind	(All)									
District	(All)									
Segment	(All)									
Data										
vol. quintile	City	Curr Starters	Opt Starters	Curr Sales Lift	Opt Sales Lift	Monthly Profit Lift	Annualized Profit Lift	Curr Sale	Curr Cost	Opt Cost
1	AMERICANA	5	5	114	157	45	536	473	16	14
	AMPARO	0	0	18	35	17	205	200	1	1
	ANAPOLIS	1	3	67	93	22	261	431	4	8
	ANDRADINA	5	5	132	155	22	259	548	14	16
	APUCARANA	3	4	115	175	55	666	350	8	13
	ARACAJU	24	17	201	313	134	1,603	842	72	51
	ARACATUBA	42	24	294	346	103	1,239	1,092	125	73
	ARAGUARI	0	1	23	46	22	259	115	1	3
	ARAPONGAS	3	1	-1	7	12	140	13	9	4
	ARARAQUARA	26	14	263	268	39	465	537	76	43
	ARARAS	10	9	169	189	24	286	378	31	27
	ARAUCARIA	0	0	6	12	5	65	300	0	1
	ASSIS	3	6	77	131	46	551	262	9	17

(ii) An Example with Automatically Formatted and Customized Graphical Output

Example 2: User Interface and Graphical Output from a re-engineered Business Process

A number of our Business Process Re-Engineering projects involved obtaining user desired scenarios, and various parameters, including region/state/county and then providing the requested in the form of graphical form as well as tabular form. In order to provide the desired information, the user is presented with an input form like the one shown below:

User-Interface Specifying the Desired Information

Desired Product: Phone XYZ or Item #: 2345678

Pre-Cut Date Range (yyyy-mm): 200701-200710

Post-cut Date Range (yyyy-mm): 200801-200802

Control/Test Distributor Thresholds: 1,15 % Inventory change for grouping (e.g. 1- for control, 15+ for test)

Distributere Store Change Tolerance: ±5 Maximum % store change allowed

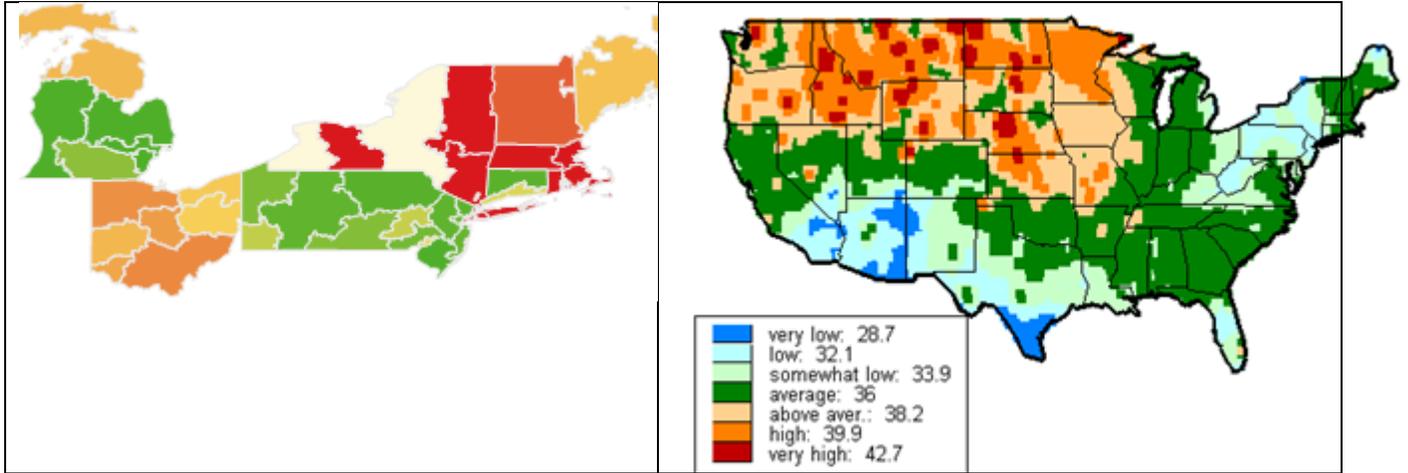
Filter by Region Group(s): NO FILTER, West Region, South Region, North East Region, East

Filter by Chain(s)/COT(s): Misc/Unidentified-99, College Bookstore-BC, Bookstore-BS, Cash&Carry-CC

When the requested information involves two period comparisons by region, or market share impact due to such change then the output is provided in the form of a heat map color coded with the impact due to proposed change.

Graphical Output (i) by District, (ii) as Heat Map

(Note: Graphic Tiles and Certain Metric information are removed in Charts below, which are only for illustrative purposes)



This type of output along with automatically created Excel Pivot tables have allowed managers of our client companies to obtain what is happening over-time and across the geography. The graphical output helped them get much insight into what is happening at a high level so that they can drilldown deeper to root causes of the impact.

Therefore, we believe that once we develop such advanced operations management portal by re-engineering the Client's Business Process, not only Accuracy of Information, and Productivity, and Efficiency of all workers will increase, but also clients' management will find our web-based tools driven by a centralized reporting system highly useful in substantially better governance.